

JUNE 2012

MISSOURI
DEPARTMENT OF

LABOR MONTHLY DASHBOARD MEASURES

LAWRENCE G. REBMAN, DIRECTOR

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UNEMPLOYMENT INSURANCE (UI)

Unemployment Rate: **7.1%**

Amount of Title XII Loans to the Unemployment Trust Fund: **\$562,804,977.63**

Trust Fund Balance: **\$3,340,200.63**

Number of Employers in the Shared Work Program: **456**

Number of Affected Employees in the Shared Work Program: **33,684**

SECOND INJURY FUND (SIF)

Second Injury Fund (SIF) Claims Filed in June: **641**

SIF Balance (as of last day of June): **\$5,756,937.17**

New Permanent Total Disability (PTD) Claims Paid: **0**

Total Amount Paid for New PTD Claims: **—**

Average Cost Paid on New PTD Claims: **—**

Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in June: **12**

First time payments which were due but held in June: **\$705,680.05**

Total Number of awards (PTD Claims and Claims due to Uninsured Employers)
for which payments were due but held in June: **254**

Total Amount of 1st Payments which were due but held in June: **\$18,067,904.30**

Total Number of Recipients receiving Scheduled PTD Benefits: **1,078**

WORKPLACE SAFETY

Potential Occupational Safety and Health Administration (OSHA) Fines Avoided by Missouri
Businesses through the Department's On-Site Consultations: **\$432,141**

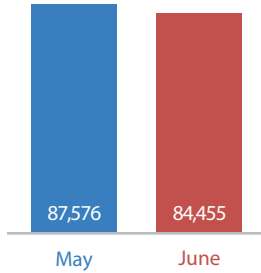
Mine Safety and Health Administration (MSHA) Fines Avoided by Employers through the
Department's Consultations: **\$37,440**

Number of Missouri Miners Trained: **200**

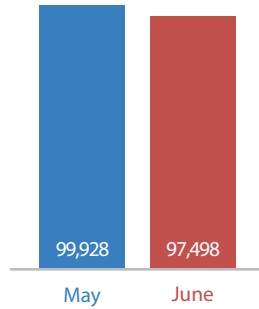
Number of Hazards Found at Missouri Mine Sites: **52**

Number of Miners Assisted by Hazards Removed: **288**

CALLS ANSWERED



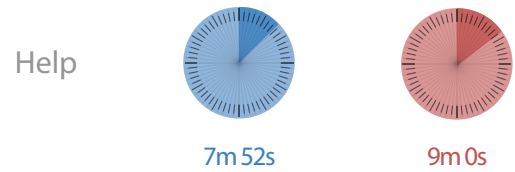
CALLS IN QUEUE



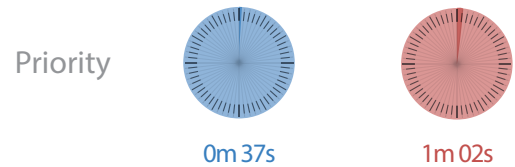
AVERAGE TIME CALLS IN QUEUE



Line to speak with a representative to file a new or renewed claim.

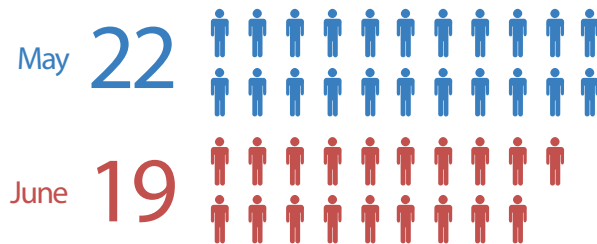


Line to speak with a representative about a question or issue with their claim



Line to change an address or PIN number, or for claimants who are asked to call in on a certain day

NUMBER OF PERSONS FOUND GUILTY OF UI FRAUD



UI CASES REFERRED FOR PROSECUTION

May 53 June 44

MONEY RECOVERED IN FRAUD*

May \$825,231 / June \$804,310 / YTD: \$5,895,266

**monthly totals are subject to change*

MISCLASSIFIED WORKERS IDENTIFIED

May 842 / June 754 / YTD: 5,032

ACCOUNTS /EMPLOYERS WITH MISCLASSIFIED WORKERS

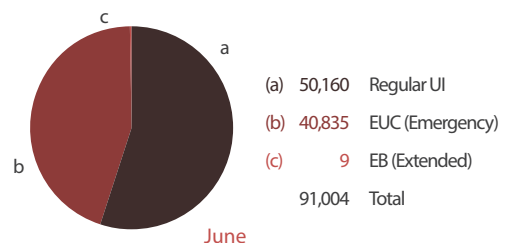
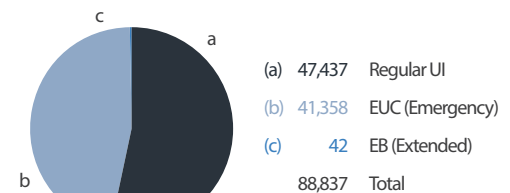
May 99 / June 115 / YTD: 803

ADDITIONAL TAXES OWED DUE TO MISCLASSIFICATION*

May \$196,224 / June \$8,364 / YTD: \$772,122

**monthly totals are subject to change*

PEOPLE RECEIVING UNEMPLOYMENT INSURANCE BENEFITS



DELINQUENT UNEMPLOYMENT TAXES COLLECTED*



June 2011 \$21,316,753

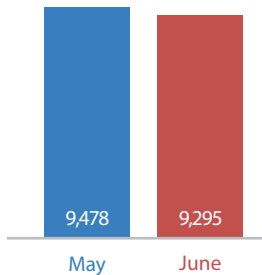
June 2012 \$21,322,189

**updated quarterly*

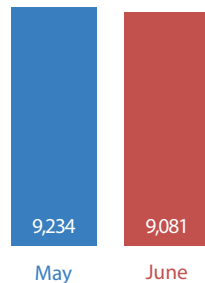
DIVISION OF WORKERS' COMPENSATION

John Hickey, Division Director

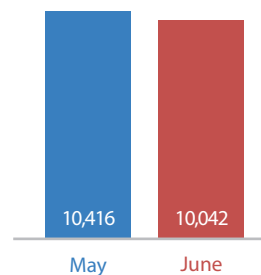
WORKPLACE INJURIES, FATALITIES (FROIs PLUS CLAIMS) REPORTED TO THE DIVISION



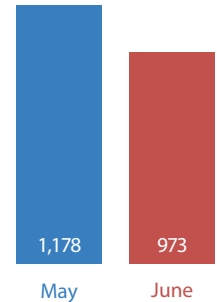
FIRST REPORTS OF INJURIES (FROIs) FILED



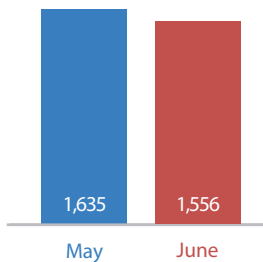
WORKERS' COMPENSATION CASES PROCESSED



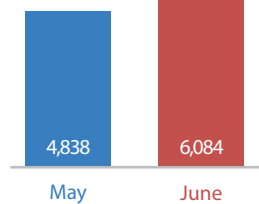
CLAIMS FOR COMPENSATION RESOLVED



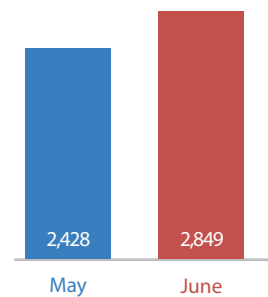
CLICKS ON "ARE YOU COVERED?" COVERAGE VERIFICATION SERVICE (CVS)



SEARCHES PERFORMED IN THE CVS



POLICY DETAIL INFORMATION REQUEST FROM CVS



STATE BOARD OF MEDIATION

Michael Pritchett, Acting Chairman

NUMBER OF PETITIONS FILED

May 4
June 2



ELECTIONS HELD

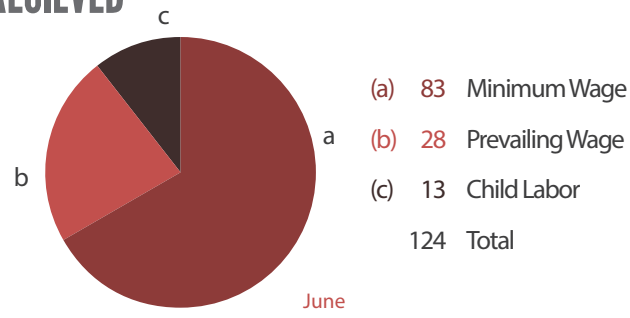
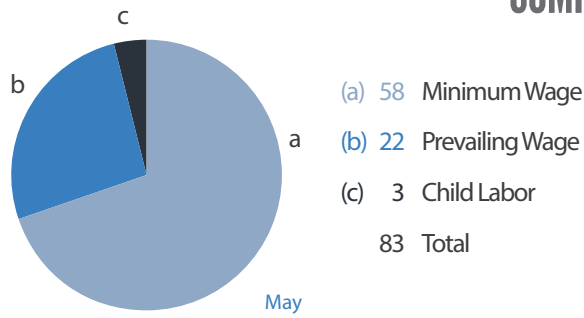
May 0
June 1



ELECTIONS RESULTING IN REPRESENTATION (NUMBER OF EMPLOYEES)

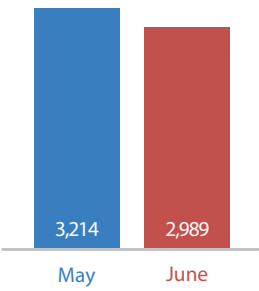
May 0
June 1 (46)

COMPLAINTS RECIEVED

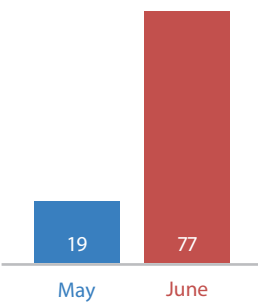


CALLS ANSWERED

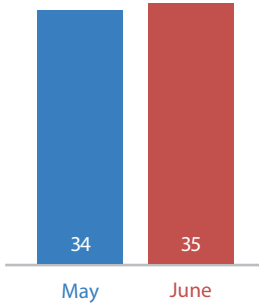
(Min. Wage, Prevailing Wage, Child Labor)



INVESTIGATIONS CLOSED



AVERAGE INVESTIGATOR CASELOAD

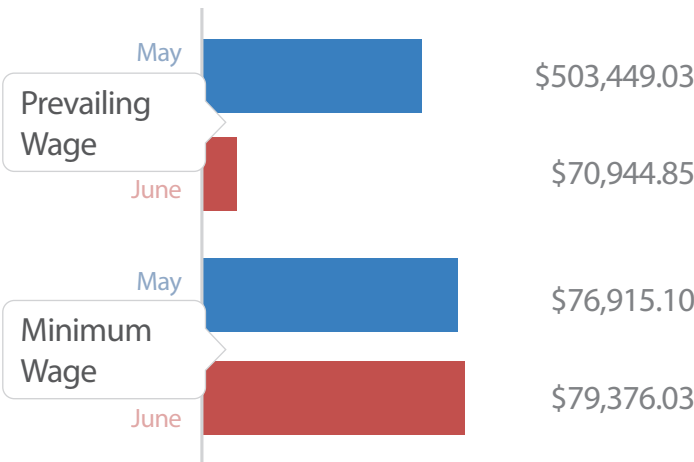


CASES REFERRED TO ATTORNEY GENERAL/PROSECUTOR

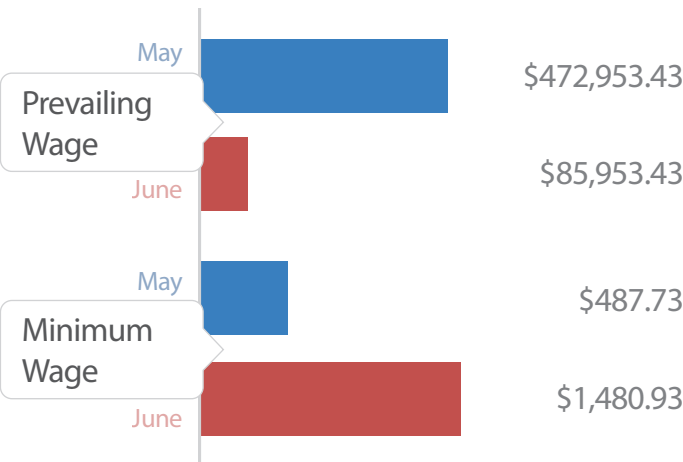


AMOUNT OF RESTITUTION ASSESED & COLLECTED

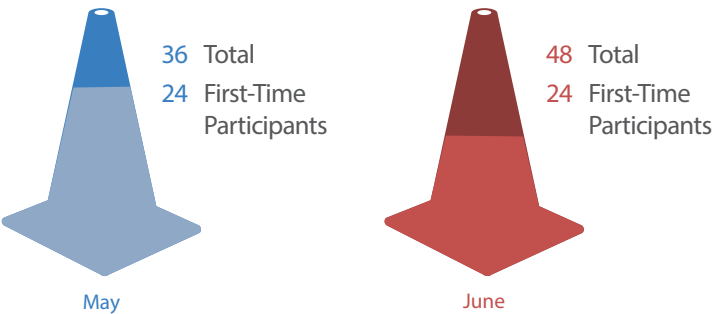
Restitution Assesed



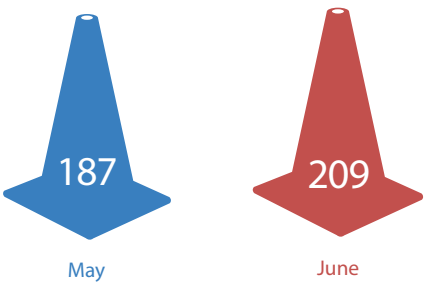
Restitution Collected



REQUESTS FOR SAFETY & HEALTH CONSULTATIONS



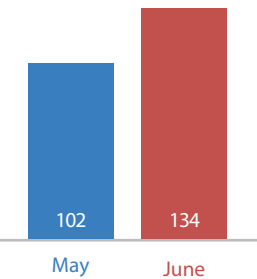
HAZARDS CORRECTED ON-SITE BY THE MISSOURI SAFETY & HEALTH CONSULTATION PROGRAM



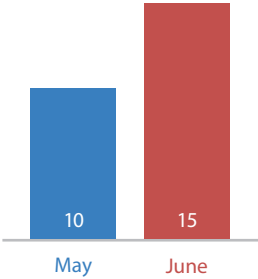
MISSOURI COMMISSION ON HUMAN RIGHTS

Alisa Warren, Executive Director

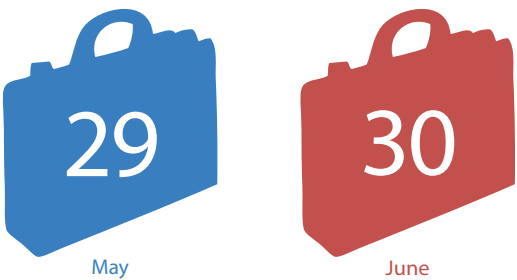
CASES CLOSED



CASES SETTLED *(includes conciliations, mediations, early resolutions)*



AVERAGE INVESTIGATOR CASELOAD



RIGHT-TO-SUE LETTERS ISSUED

12 Within 180 Days
3 After 550 Days
25 Total

41 Within 180 Days
0 After 550 Days
57 Total



CASES SET FOR HEARING

May 0 / June 0

CASES APPEALED IN CIRCUIT COURT

May 0 / June 1

PARTICIPANTS IN OUTREACH/EDUCATION ACTIVITIES

	May	June
Participants	0	30
Sessions	0	2

WEBSITE HITS FOR SPECIFIC PAGES

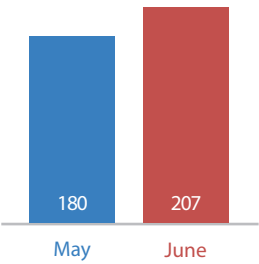
DIVISION OF WORKERS' COMPENSATION WEB HITS

	May	June
Workers' Compensation	9,872	9,242
Second Injury Fund	591	550

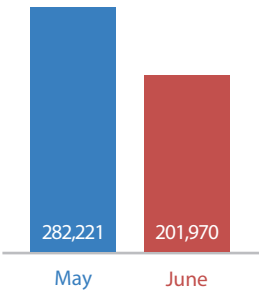
DIVISION OF LABOR STANDARDS WEB HITS

	May	June
Minimum Wage	7,695	6,610
Wage & Hour	3,604	3,716

ON-SITE SAFETY & HEALTH PROGRAM WEB HITS

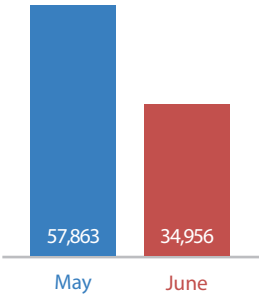


UI INTERNET CLAIMS WEB HITS

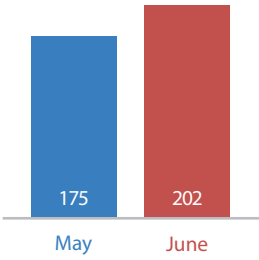


USTAR WEB HITS

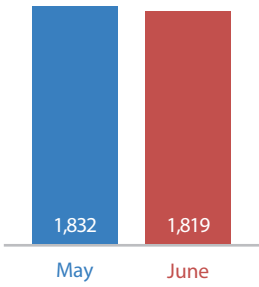
(the MO Unemployment State Tax Automated Reporting/USTAR System)



WORKERS' SAFETY PROGRAM



MISSOURI COMMISSION ON HUMAN RIGHTS



TOTAL LABOR.MO.GOV
WEBSITE HITS JUNE
687,554

Total Views for MoLaborDept Channel: 233,490

Top 5 Viewed **You Tube** Videos

- How to File an Unemployment Claim **119,293 views**
- What's Next? - Part 1 **11,674 views**
- Phones are Busy **9,770 views**
- Work Benefit Amount Calculator **8,740 views**
- Unemployment Extensions - What's Next? **8,143 views**

5 Most Recent **You Tube** Videos

- KC Ironworkers Contest Taking Program to New Heights** **201 views**
- Missouri Show Caves **323 views**
- Summer Work for Youth **208 views**
- Altenburg Hardwood Lumber Company Makes a Point in Safety **35 views**
- Jacob's Cave Promo **95 views**

Featured Video on **You Tube** <http://www.youtube.be/5bsnHrC1kvY>

